

Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted

Institution: University of New Orleans

Source:	ACTUAL 2024-2025						BUDGETED 2025-2026					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$31,572,162	100.00%	\$0	0.00%	\$31,572,162	15.60%	\$41,253,125	100.00%	\$0	0.00%	\$41,253,125	19.07%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$2,974,623	99.12%	\$26,302	0.88%	\$3,000,925	100.00%	\$2,520,363	100.00%	\$0	0.00%	\$2,520,363	100.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$2,974,623	100.00%	\$0	0.00%	\$2,974,623	1.47%	\$2,520,363	100.00%	\$0	0.00%	\$2,520,363	1.16%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Par-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LA Cybersecurity Talent Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Education Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MJ Foster Promise Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Geaux Teach Fund	\$0	0.00%	\$26,302	100.00%	\$26,302	100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LA Response Plan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Power-based Violence and Campus Safety Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Postsecondary Inclusive Education Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$34,546,785	99.92%	\$26,302	0.08%	\$34,573,087	17.08%	\$43,773,488	100.00%	\$0	0.00%	\$43,773,488	20.23%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Non-Recurring Self-Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$32,045,768	94.51%	\$1,863,278	5.49%	\$33,909,046	16.75%	\$26,868,101	94.17%	\$1,664,162	5.83%	\$28,532,263	13.19%
Non-Resident Fees:	\$1,948,961	100.00%	\$0	0.00%	\$1,948,961	0.96%	\$1,650,739	100.00%	\$0	0.00%	\$1,650,739	0.76%
Academic Excellence Fee:	\$0	0.00%	\$1,240,372	100.00%	\$1,240,372	0.61%	\$1,031,342	100.00%	\$0	0.00%	\$1,031,342	0.48%
Operational Fee:	\$764,969	100.00%	\$0	0.00%	\$764,969	0.38%	\$635,539	100.00%	\$0	0.00%	\$635,539	0.29%
Student Athletic Fees	\$0	0.00%	\$1,075,816	100.00%	\$1,075,816	100.00%	\$0	0.00%	\$1,064,810	100.00%	\$1,064,810	100.00%
Other Total	\$12,113,678	68.79%	\$5,497,002	31.21%	\$17,610,680	8.70%	\$10,539,267	68.30%	\$4,891,024	31.70%	\$15,430,291	7.13%
Total Student Fees:	\$46,873,375	82.89%	\$9,676,468	17.11%	\$56,549,843	27.93%	\$40,724,988	84.24%	\$7,619,996	15.76%	\$48,344,984	22.35%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$335,335	99.06%	\$3,168	0.94%	\$338,503	0.17%	\$354,582	99.58%	\$1,500	0.42%	\$356,082	0.16%
State Grants and Contracts	\$0	0.00%	\$48,831,178	100.00%	\$48,831,178	24.12%	\$0	0.00%	\$50,000,000	100.00%	\$50,000,000	23.11%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$2,492,444	100.00%	\$2,492,444	1.23%	\$0	0.00%	\$4,535,190	100.00%	\$4,535,190	2.10%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$18,032,746	100.00%	\$18,032,746	8.91%	\$0	0.00%	\$14,794,917	100.00%	\$14,794,917	6.84%
Endowment Income	\$0	0.00%	\$1,681,630	100.00%	\$1,681,630	0.83%	\$0	0.00%	\$2,300,000	100.00%	\$2,300,000	1.06%
Gifts, Grants, and Contracts	\$0	0.00%	\$2,669,003	100.00%	\$2,669,003	1.32%	\$0	0.00%	\$2,670,000	100.00%	\$2,670,000	1.23%
Other Self-Generated Funds	\$10,989,888	94.75%	\$609,174	5.25%	\$11,599,062	5.73%	\$23,920,430	96.43%	\$885,746	3.57%	\$24,806,176	11.47%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Self-Generated Funds	\$58,198,598	40.93%	\$83,995,811	59.07%	\$142,194,410	70.24%	\$65,000,000	43.98%	\$82,807,349	56.02%	\$147,807,349	68.32%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$17,093,000	100.00%	\$17,093,000	8.44%	\$0	0.00%	\$17,000,000	100.00%	\$17,000,000	7.86%
Other	\$0	0.00%	\$8,576,377	100.00%	\$8,576,377	4.24%	\$0	0.00%	\$7,760,010	100.00%	\$7,760,010	3.59%
Total Federal Funds	\$0	0.00%	\$25,669,377	100.00%	\$25,669,377	12.68%	\$0	0.00%	\$24,760,010	100.00%	\$24,760,010	11.44%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$92,745,383	45.81%	\$109,691,490	54.19%	\$202,436,873	100.00%	\$108,773,488	50.28%	\$107,567,359	49.72%	\$216,340,847	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.