

**Board of Regents
Form BOR-8
Auxiliary Enterprise Operations**

Institution: University of New Orleans

	Cafeterias 2012-13	Cafeterias 2013-14	Post Office 2012-13	Post Office 2013-14	Married Student Housing 2012-13	Married Student Housing 2013-14	Bookstore 2012-13	Bookstore 2013-14
Revenues	\$2,534,174	\$2,284,550			\$383,002	\$666,365	\$4,316,167	\$450,000
Expenditures								
Salaries		\$48,964			\$51,988	\$115,872	\$261,248	\$32,643
Other Compensation		\$6,000				\$14,000	\$176,217	\$4,000
Related Benefits		\$18,825			\$23,045	\$47,091	\$107,894	\$12,550
Total Personal Services	0	73,789	0	0	75,033	176,963	545,359	49,193
Travel						\$1,500		
Operating Services	\$10,138	\$45,050			\$113,191	\$175,350	\$158,779	\$700
Supplies	\$321	\$6,700			\$10,698	\$10,400	\$8,627	\$800
Merchandise for Resale	\$2,110,456	\$2,104,550				\$50	\$24,590	
Professional Services		\$150				\$1,650	\$3,313,942	\$100
Other Charges	\$57,019	\$17,950			\$55,634	\$55,746	\$103,799	\$15,300
Capital Outlay								
Debt Service		\$1,534				\$7,915	\$36,033	\$35,571
Interagency Transfers								
Total Expenditures	2,177,934	2,249,723	0	0	254,556	429,574	4,191,129	101,664
Revenues in Excess of Expenditures	356,240	34,827	0	0	128,446	236,791	125,038	348,336

NOTE: Employees are reported on the BOR-9.

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	Student Center 2012-13	Student Center 2013-14	Total Dormitories 2012-13	Total Dormitories 2013-14	Procurement Aux. Services 2012-13	Procurement Aux. Services 2013-14	Other 2012-13	Other 2013-14
Revenues	\$15,384	\$233,962	\$3,507,232	\$3,833,172	\$111,927	\$121,000		
Expenditures								
Salaries	\$248,034	\$197,202	\$262,962	\$341,411		\$24,482		
Other Compensation	\$40,969	\$70,000	\$140,110	\$138,728		\$3,000		
Related Benefits	\$68,895	\$68,000	\$117,276	\$137,297		\$9,411		
Total Personal Services	357,898	335,202	520,348	617,436	0	36,893	0	0
Travel			\$80	\$2,500				
Operating Services	\$46,749	\$100,000	\$2,632,588	\$2,709,099		\$525		
Supplies	\$21,680	\$38,500	\$53,895	\$41,000		\$600		
Merchandise for Resale	\$264							
Professional Services				\$1,625		\$75		
Other Charges	-\$63,696	\$81,000	\$377,207	\$367,175	\$21,407	\$225		
Capital Outlay								
Debt Service	\$75,970			\$23,998		\$5,790		
Interagency Transfers								
Total Expenditures	438,865	554,702	3,584,118	3,762,833	21,407	44,108	0	0
Revenues in Excess of Expenditures	-423,481	-320,740	-76,886	70,339	90,520	76,892	0	0

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	Park.Traf & Tran 2012-13	Park.Traf & Tran 2013-14	Athletics Dept 2012-13	Athletics Dept 2013-14	Other 2012-13	Other 2013-14	Grand Total 2012-13	Grand Total 2013-14
Revenues	668,593	672,000	4,156,286	5,018,898			15,692,765	13,279,947
Expenditures								
Salaries	\$189,188	\$157,281	\$1,229,950	\$1,465,565			2,243,370	2,383,420
Other Compensation	\$4,908	\$12,500	\$14,908	\$59,033			377,112	307,261
Related Benefits	\$60,378	\$70,000	\$427,547	\$460,107			805,035	823,281
Total Personal Services	254,474	239,781	1,672,405	1,984,705	0	0	3,425,517	3,513,962
Travel			\$612,524	\$573,480			612,604	577,480
Operating Services	\$18,179	\$59,260	\$188,479	\$210,858			3,168,103	3,300,842
Supplies	\$5,460	\$13,604	\$354,772	\$278,200			455,453	389,804
Merchandise for Resale	\$7,425		\$221,210	\$10,000			2,363,945	2,114,600
Professional Services		\$22,355	\$14,778	\$309,500			3,328,720	335,455
Other Charges	\$1,920	\$12,000	\$1,083,459	\$1,646,155			1,636,749	2,195,551
Capital Outlay				\$6,000			0	6,000
Debt Service	\$325,000	\$325,000					437,003	399,808
Interagency Transfers							0	0
Total Expenditures	612,458	672,000	4,147,627	5,018,898	0	0	15,428,094	12,833,502
Revenues in Excess of Expenditures	56,135	0	8,659	0	0	0	264,671	446,445

NOTE: Use continuation sheet if necessary to report the Other entities comprising auxiliary operations.