

**Board of Regents
Form BOR-2**

Institution: University of New Orleans

Financing Other Than State Funds Appropriations

Source:	ACUTAL 2012-13	BUDGETED 2012-13	BUDGETED 2013-14	OVER /UNDER 2012-13
Interagency Transfers:				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
Total Other Interagency Transfers	\$0	\$0	\$0	\$0
Non-Recurring Self-Generated Carry Forward	\$0	\$0	\$0	\$0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	\$41,771,127	\$46,982,265	\$49,032,399	\$2,050,134
Non-Resident Fees	\$8,302,882	\$9,482,289	\$9,816,057	\$333,768
Academic Excellence Fee	\$2,100,300	\$2,008,240	\$1,954,084	(\$54,156)
Operational Fee	\$1,277,813	\$1,226,026	\$1,185,757	(\$40,269)
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Building Use Fee - Act 426	\$0	\$0	\$0	\$0
Student Services Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$213,283	\$230,000	\$213,283	(\$16,717)
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$1,234,159	\$1,327,098	\$1,105,069	(\$222,029)
All Other Student Fees	\$3,357,496	\$3,539,481	\$3,758,315	\$218,834
Total Student Fees:	\$58,257,060	\$64,795,399	\$67,064,964	\$2,269,565
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$950,522	\$995,376	\$774,000	(\$221,376)
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$5,389,594	\$5,073,558	\$4,727,705	(\$345,853)
Total Self-Generated Funds	\$64,597,176	\$70,864,333	\$72,566,669	(\$567,229)
Federal Funds:				
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
Grants:				
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total Federal Funds	\$0	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0	\$0
Total Revenues Other Than State Funds Appropriations	\$64,597,176	\$70,864,333	\$72,566,669	\$1,702,336