

Board of Regents

Institution: University of New Orleans

Form BOR-2

Financing Other Than State Funds Appropriations

Source:	ACTUAL 2011-12	BUDGETED 2011-12	BUDGETED 2012-13	OVER /UNDER 2011-12
Interagency Transfers:				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
Total Other Interagency Transfers	\$0	\$0	\$0	\$0
Non-Recurring Self-Generated Carry Forward	\$5,069,676	\$5,069,676	\$0	(\$5,069,676)
Self-Generated Funds:				
Student Fees:				
General Registration Fees	\$40,235,595	\$43,691,516	\$47,357,265	\$3,665,749
Non-Resident Fees	\$9,077,641	\$9,840,413	\$9,482,289	(\$358,124)
Academic Excellence Fee	\$2,251,070	\$2,369,864	\$2,008,240	(\$361,624)
Operational Fee	\$1,370,203	\$1,441,898	\$1,226,026	(\$215,872)
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$234,840	\$250,000	\$230,000	(\$20,000)
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$1,326,253	\$1,435,283	\$1,327,098	(\$108,185)
All Other Student Fees	\$2,834,093	\$2,666,904	\$3,539,481	\$872,577
Total Student Fees:	\$57,329,695	\$61,695,878	\$65,170,399	\$3,474,521
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$1,120,189	\$899,631	\$995,376	\$95,745
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$4,555,391	\$4,612,215	\$5,073,558	\$461,343
Total Self-Generated Funds	\$63,005,275	\$67,207,724	\$71,239,333	\$557,088
Federal Funds:				
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
Grants:				
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total Federal Funds	\$0	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0	\$0
Total Revenues Other Than State Funds Appropriations	\$68,074,951	\$72,277,400	\$71,239,333	(\$1,038,067)